

TOWN OF BOKCHITO, OKLAHOMA  
ANNUAL BUDGET  
FY 2024-2025

Cathey Keirse  
Mayor

Taylor Collins  
Mayor Pro-Tem

Shelly Solis  
Trustee

Jennifer McDonald  
Trustee

Crystal Mays  
Trustee

Krista White  
Clerk/Treasurer



RECEIVED

JUL 08 2024

State Auditor  
and Inspector

*Bryan*

TOWN OF BOKCHITO, OKLAHOMA  
BUDGET MESSAGE  
FY 2024-2025

To: Board of Trustees and Citizens of Bokchito

I am pleased to submit for your consideration the FY 2024-2025 proposed Annual Budget for the Town of Bokchito. Proposed expenditures for the forthcoming budget year are provided in the following table:

<b>Fund:</b>	<b>Appropriation</b>
<b>Department</b>	<b>Amount</b>
General Fund:	
Administration	\$310,294.96
Police Department	\$656,003.28
Fire Department	\$16,579.22
Special Revenue Fund:	
Street & Alley	\$190,277.00
Police Reserve	\$3,280.36
Enterprise Fund:	
Water/Sewer	\$1,151,855.91
Sanitation	\$98,928.00

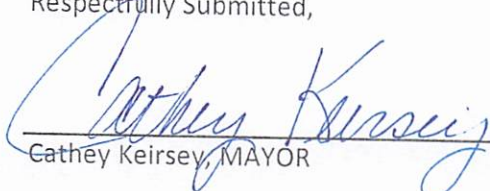
The Town of Bokchito FY 2024-2025 budget includes the following:

1. Service to citizens and customers are budgeted to continue at the current levels.
2. Recurring tax revenue, including use tax, are expected to remain similar to the prior year.
3. Increases in utility rates, fines, fees and permits are not proposed for FY 2024-2025.
- 4 . COLA pay increases are budgeted for current employees.
- 5 . COLA pay increases are proposed and budgeted for new hire employees.
6. Continued Debt Service payments are budgeted for Police and Water/Sewer.
7. Capital Outlay is budgeted for Sewer System Repair & Replacement using grant funds totaling \$600,000 and Water/Sewer matching funds totaling \$25,000.

The legal level of control for the Town of Bokchito's FY 2024-2025 Budget is established at the Department level.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully Submitted,

  
Cathey Keirse, MAYOR

TOWN OF BOKCHITO, OKLAHOMA  
COMBINED BUDGET SUMMARY - ALL BUDGETED FUND TYPES  
FY 2024-2025

	GENERAL FUND	SPECIAL REVENUE FUND	EXPENDABLE TRUST FUND	ENTERPRISE FUND	TOTALS
BEGINNING FUND BALANCE - ESTIMATED	\$161,637.16	\$105,962.48	\$0.00	\$143,580.10	\$411,179.74
<b>RESOURCES:</b>					
TAXES	\$318,839.17	\$86,888.21	\$0.00	\$24,595.56	\$430,322.94
LICENSES AND PERMITS	\$1,351.00	\$0.00	\$0.00	\$0.00	\$1,351.00
CHARGES FOR SERVICE	\$63,904.00	\$0.00	\$0.00	\$452,059.49	\$515,963.49
FINES AND FORFEITURES	\$373,921.61	\$0.00	\$0.00	\$0.00	\$373,921.61
FRANCHISES	\$24,120.90	\$0.00	\$0.00	\$0.00	\$24,120.90
GRANTS	\$9,993.53	\$0.00	\$0.00	\$600,000.00	\$609,993.53
DONATIONS	\$0.00	\$611.00	\$0.00	\$0.00	\$611.00
INTEREST	\$160.08	\$95.67	\$0.00	\$116.11	\$371.86
TRANSFERS	\$5,762.03	\$0.00	\$0.00	\$0.00	\$5,762.03
MISCELLANEOUS	\$23,187.98	\$0.00	\$0.00	\$30,432.65	\$53,620.63
<b>TOTAL RESOURCES</b>	<b>\$982,877.46</b>	<b>\$193,557.36</b>	<b>\$0.00</b>	<b>\$1,250,783.91</b>	<b>\$2,427,218.73</b>

<b>APPROPRIATIONS:</b>					
GENERAL GOVERNMENT/ADMINISTRATION	\$310,294.96	\$0.00	\$0.00	\$0.00	\$310,294.96
MUNICIPAL COURT/POLICE	\$656,003.28	\$0.00	\$0.00	\$0.00	\$656,003.28
POLICE RESERVE FUND	\$0.00	\$3,280.36	\$0.00	\$0.00	\$3,280.36
VOLUNTEER FIRE DEPARTMENT	\$16,579.22	\$0.00	\$0.00	\$0.00	\$16,579.22
STREET & ALLEY	\$0.00	\$190,277.00	\$0.00	\$0.00	\$190,277.00
WATER/SEWER	\$0.00	\$0.00	\$0.00	\$1,151,855.91	\$1,151,855.91
SANITATION	\$0.00	\$0.00	\$0.00	\$98,928.00	\$98,928.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$982,877.46</b>	<b>\$193,557.36</b>	<b>\$0.00</b>	<b>\$1,250,783.91</b>	<b>\$2,427,218.73</b>
ENDING FUND BALANCE - ESTIMATED - UNAPPROPRIATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2024-2025 Town of Bokchito budget will be held at 7:00pm on the 10th day of June 2024 at the Bokchito Town Hall for the purpose of discussing and developing the Town budget for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the Town Clerk/Treasurer.

NO ASSURANCE PROVIDED

TOWN OF BOKCHITO, OKLAHOMA  
GENERAL FUND BUDGET SUMMARY  
FY 2024-2025

	GENERAL FUND
BEGINNING FUND BALANCE - ESTIMATED	\$161,637.16
<b>RESOURCES:</b>	
TAXES	\$318,839.17
LICENSES AND PERMITS	\$1,351.00
CHARGES FOR SERVICE	\$63,904.00
FINES AND FORFEITURES	\$373,921.61
FRANCHISES	\$24,120.90
GRANTS	\$9,993.53
DONATIONS	\$0.00
INTEREST	\$160.08
TRANSFERS	\$5,762.03
MISCELLANEOUS	\$23,187.98
<b>TOTAL RESOURCES</b>	<b>\$982,877.46</b>

	PERSONAL SERVICES	MATERIALS & SUPPLIES	OTHER SERVICES & CHARGES	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS	TOTALS
<b>APPROPRIATIONS:</b>							
GENERAL GOVERNMENT/ADMIN	\$65,655.34	\$50,813.39	\$85,479.02	\$0.00	\$0.00	\$108,347.21	\$310,294.96
MUNICIPAL COURT/POLICE	\$394,585.23	\$90,133.83	\$95,156.35	\$0.00	\$76,127.87	\$0.00	\$656,003.28
VOLUNTEER FIRE DEPARTMENT	\$0.00	\$8,847.64	\$7,731.58	\$0.00	\$0.00	\$0.00	\$16,579.22
<b>TOTAL APPROPRIATIONS</b>	<b>\$460,240.57</b>	<b>\$149,794.86</b>	<b>\$188,366.95</b>	<b>\$0.00</b>	<b>\$76,127.87</b>	<b>\$108,347.21</b>	<b>\$982,877.46</b>
ESTIMATED ENDING FUND BALANCE - UNAPPROPRIATED							\$0.00

NO ASSURANCE PROVIDED

TOWN OF BOKCHITO, OKLAHOMA  
SPECIAL REVENUE AND EXPENDABLE TRUST FUNDS BUDGET SUMMARY  
FY 2024-2025

	STREET AND ALLEY	POLICE RESERVE	EXPENDABLE TRUST FUND	TOTALS
BEGINNING FUND BALANCE - ESTIMATED	\$103,293.12	\$2,669.36	\$0.00	\$105,962.48
<b>RESOURCES:</b>				
TAXES	\$86,888.21	\$0.00	\$0.00	\$86,888.21
LICENSES AND PERMITS	\$0.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
FINES AND FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00
FRANCHISES	\$0.00	\$0.00	\$0.00	\$0.00
GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
DONATIONS	\$0.00	\$611.00	\$0.00	\$611.00
INTEREST	\$95.67	\$0.00	\$0.00	\$95.67
TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL RESOURCES</b>	<b>\$190,277.00</b>	<b>\$3,280.36</b>	<b>\$0.00</b>	<b>\$193,557.36</b>

	PERSONAL SERVICES	MATERIALS & SUPPLIES	OTHER SERVICES & CHARGES	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS	TOTALS
<b>APPROPRIATIONS:</b>							
STREET AND ALLEY	\$11,440.00	\$56,450.10	\$32,339.79	\$90,047.11	\$0.00	\$0.00	\$190,277.00
POLICE RESERVE	\$0.00	\$3,280.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.36
EXPENDABLE TRUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$11,440.00</b>	<b>\$59,730.46</b>	<b>\$32,339.79</b>	<b>\$90,047.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,557.36</b>
ESTIMATED ENDING FUND BALANCE - UNAPPROPRIATED							\$0.00

NO ASSURANCE PROVIDED

TOWN OF BOKCHITO, OKLAHOMA  
BOKCHITO PUBLIC UTILITIES AUTHORITY BUDGET SUMMARY\*  
FY 2024-2025

	UTILITIES AUTHORITY
BEGINNING FUND BALANCE - ESTIMATED	\$143,580.10
<b>RESOURCES:</b>	
TAXES	\$24,595.56
LICENSES AND PERMITS	\$0.00
CHARGES FOR SERVICE	\$452,059.49
FINES AND FORFEITURES	\$0.00
FRANCHISES	\$0.00
GRANTS	\$600,000.00
DONATIONS	\$0.00
INTEREST	\$116.11
TRANSFERS	\$0.00
MISCELLANEOUS	\$30,432.65
<b>TOTAL RESOURCES</b>	<b>\$1,250,783.91</b>

	PERSONAL SERVICES	MATERIALS & SUPPLIES	OTHER SERVICES & CHARGES	CAPITAL OUTLAY	DEBT SERVICE	TRANSFERS	TOTALS
<b>APPROPRIATIONS:</b>							
WATER/SEWER	\$245,800.49	\$101,298.57	\$141,689.25	\$625,000.00	\$38,067.60	\$0.00	\$1,151,855.91
SANITATION	\$0.00	\$0.00	\$98,928.00	\$0.00	\$0.00	\$0.00	\$98,928.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$245,800.49</b>	<b>\$101,298.57</b>	<b>\$240,617.25</b>	<b>\$625,000.00</b>	<b>\$38,067.60</b>	<b>\$0.00</b>	<b>\$1,250,783.91</b>
ESTIMATED ENDING FUND BALANCE - UNAPPROPRIATED							\$0.00

\* The Bokchito Public Utility Authority is not governed by the provisions of the Municipal Budget Act. This budget presented is for financial planning purposes only and its appropriations do not represent legal spending limits.

NO ASSURANCE PROVIDED

TOWN OF BOKCHITO, OKLAHOMA  
GENERAL FUND BUDGET SUMMARY  
FY 2024-2025

	PRIOR YEAR ACTUAL FY 2022-2023	CURRENT YEAR BUDGET FY 2023-2024	CURRENT YEAR ACTUAL* FY 2023-2024	BUDGET YEAR FY 2024-2025
<b>RESOURCES:</b>				
BEGINNING FUND BALANCE	\$159,779.16	\$159,779.16	\$199,954.47	\$161,637.16
TAXES	\$298,464.25	\$298,464.25	\$326,686.55	\$318,839.17
LICENSES AND PERMITS	\$0.00	\$0.00	\$1,506.00	\$1,351.00
CHARGES FOR SERVICE	\$16,125.00	\$16,125.00	\$63,854.00	\$63,904.00
FINES AND FORFEITURES	\$331,571.26	\$331,571.26	\$387,193.24	\$373,921.61
FRANCHISES	\$20,286.79	\$20,286.79	\$24,155.66	\$24,120.90
GRANTS	\$60,276.68	\$60,276.68	\$9,993.53	\$9,993.53
DONATIONS	\$2,225.00	\$2,225.00	\$0.00	\$0.00
INTEREST	\$148.15	\$148.15	\$154.68	\$160.08
TRANSFERS	\$8,779.76	\$8,779.76	\$6,392.03	\$5,762.03
MISCELLANEOUS	\$65,743.94	\$65,743.94	\$34,403.46	\$23,187.98
<b>TOTAL RESOURCES</b>	<b>\$963,399.99</b>	<b>\$963,399.99</b>	<b>\$1,054,293.62</b>	<b>\$982,877.46</b>
<b>APPROPRIATIONS:</b>				
GENERAL GOVERNMENT/ADMIN	\$324,654.41	\$335,174.94	\$317,439.63	\$310,294.96
MUNICIPAL COURT/POLICE	\$463,632.85	\$597,981.52	\$584,359.70	\$656,003.28
VOLUNTEER FIRE DEPARTMENT	\$15,333.57	\$30,243.53	\$11,290.04	\$16,579.22
<b>TOTAL APPROPRIATIONS</b>	<b>\$803,620.83</b>	<b>\$963,399.99</b>	<b>\$913,089.37</b>	<b>\$982,877.46</b>
ENDING FUND BALANCE	\$159,779.16	\$0.00	\$141,204.25	\$0.00

\* ESTIMATE

NO ASSURANCE PROVIDED

TOWN OF BOKCHITO, OKLAHOMA  
SPECIAL REVENUE AND EXPENDABLE TRUST FUNDS BUDGET SUMMARY  
FY 2024-2025

<b>RESOURCES:</b>	<b>PRIOR YEAR ACTUAL FY 2022-2023</b>	<b>CURRENT YEAR BUDGET FY 2023-2024</b>	<b>CURRENT YEAR ACTUAL* FY 2023-2024</b>	<b>BUDGET YEAR FY 2024-2025</b>
BEGINNING FUND BALANCE	\$84,808.04	\$52,953.49	\$65,541.12	\$105,962.48
TAXES	\$83,280.81	\$83,280.81	\$1,467.60	\$86,888.21
LICENSES AND PERMITS	\$0.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICE	\$1,607.16	\$1,607.16	\$0.00	\$0.00
FINES AND FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00
FRANCHISES	\$0.00	\$0.00	\$0.00	\$0.00
GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
DONATIONS	\$2,308.36	\$2,308.36	\$611.00	\$611.00
INTEREST	\$93.33	\$93.33	\$98.47	\$95.67
TRANSFERS	\$37,789.53	\$37,789.53	\$91,053.28	\$0.00
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL RESOURCES</b>	<b>\$209,887.23</b>	<b>\$178,032.68</b>	<b>\$158,771.47</b>	<b>\$193,557.36</b>
<b>APPROPRIATIONS:</b>				
STREET AND ALLEY	\$130,799.64	\$173,715.96	\$35,637.17	\$190,277.00
POLICE RESERVE FUND	\$503.90	\$4,316.72	\$0.00	\$3,280.36
EXPENDABLE TRUST FUND	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$131,303.54</b>	<b>\$178,032.68</b>	<b>\$35,637.17</b>	<b>\$193,557.36</b>
ENDING FUND BALANCE	\$78,583.69	\$0.00	\$123,134.30	\$0.00

\* ESTIMATE

NO ASSURANCE PROVIDED



TOWN OF BOKCHITO, OKLAHOMA  
BOKCHITO PUBLIC UTILITIES AUTHORITY BUDGET SUMMARY  
FY 2024-2025

	PRIOR YEAR ACTUAL FY 2022-2023	CURRENT YEAR BUDGET FY 2023-2024	CURRENT YEAR ACTUAL* FY 2023-2024	BUDGET YEAR FY 2024-2025
<b>RESOURCES:</b>				
BEGINNING FUND BALANCE	\$69,598.16	\$72,405.80	\$147,640.49	\$143,580.10
TAXES	\$23,239.84	\$23,239.84	\$0.00	\$24,595.56
LICENSES AND PERMITS	\$0.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICE	\$397,818.43	\$397,818.43	\$453,583.18	\$452,059.49
FINES AND FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00
FRANCHISES	\$0.00	\$0.00	\$0.00	\$0.00
GRANTS	\$0.00	\$0.00	\$0.00	\$600,000.00
DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST	\$72.17	\$72.17	\$121.81	\$116.11
TRANSFERS	\$21,461.13	\$21,461.13	\$31,919.77	\$0.00
MISCELLANEOUS	\$2,720.00	\$2,720.00	\$30,432.65	\$30,432.65
<b>TOTAL RESOURCES</b>	<b>\$514,909.73</b>	<b>\$517,717.37</b>	<b>\$663,697.90</b>	<b>\$1,250,783.91</b>
<b>APPROPRIATIONS:</b>				
WATER/SEWER	\$386,676.20	\$447,717.37	\$397,875.79	\$1,151,855.91
SANITATION	\$67,860.75	\$70,000.00	\$97,440.00	\$98,928.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$454,536.95</b>	<b>\$517,717.37</b>	<b>\$495,315.79</b>	<b>\$1,250,783.91</b>
<b>ENDING FUND BALANCE</b>	<b>\$60,372.78</b>	<b>\$0.00</b>	<b>\$168,382.11</b>	<b>\$0.00</b>

\* ESTIMATE

NO ASSURANCE PROVIDED

**TOWN OF BOKCHITO, OKLAHOMA  
RESOLUTION NO. 2024-002**

**A RESOLUTION APPROVING THE TOWN OF BOKCHITO, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, The Town of Bokchito has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a department appropriation budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive office of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been formally presented to the Bokchito Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The Bokchito Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BOKCHITO, OKLAHOMA:**

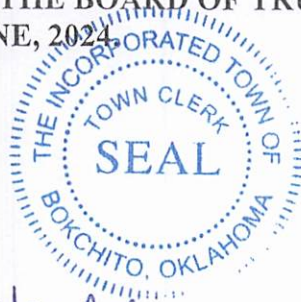
**SECTION 1.** The Board of Trustees of the Town of Bokchito does hereby adopt the FY 2024-2025 Department Appropriation Budget on the 10th day of June 2024 with total resources available in the amount of \$2,427,218.73 and total departmental appropriations in the amount of \$2,427,218.73. Legal appropriations (spending/encumbering limits) are hereby established as follows:

<b>Fund: Department</b>	<b>Appropriation Amount</b>
<b>General Fund:</b>	
Administration	\$310,294.96
Municipal Court/Police	\$656,003.28
Fire Department	\$16,579.22
<b>Special Revenue Fund:</b>	
Street and Alley	\$190,277.00
Police Reserve Account	\$3,280.36
<b>Enterprise Fund:</b>	
Water/Sewer	\$1,151,855.91
Sanitation	\$98,928.00

**SECTION 2.** The Board of Trustees does hereby authorize the Town Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one department to another within a fund, without further approval by the Board of Trustees.

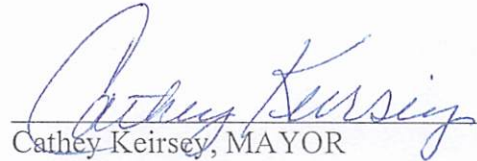
**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF BOKCHITO THIS  
10TH DAY OF JUNE, 2024.**



ATTEST:

  
\_\_\_\_\_  
Krista White, CLERK/TREASURER

  
\_\_\_\_\_  
Cathey Keirse, MAYOR

**AFFIDAVIT OF PUBLICATION**

State of Texas, County of Bexar, ss:

Tatiana Dorval, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Durant Democrat, a newspaper printed and published in the City of Durant, County of Bryan, State of Oklahoma, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

**PUBLICATION DATES:**

May. 24, 2024

**NOTICE ID:** APaVFRXRf5g9iXrMrpl5

**NOTICE NAME:** Bokchito Budget FY-2024-2025

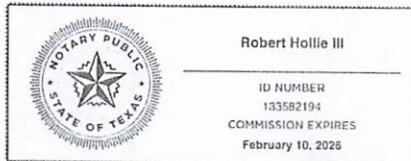
**Publication Fee:** 49.55

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

(Signed) *Tatiana Dorval*

**VERIFICATION**

State of Texas  
County of Bexar



Subscribed in my presence and sworn to before me on this: 05/28/2024

*ABH*

Notary Public  
Electronically signed and notarized online using the Proof platform.

TOWN OF BOKCHITO, OKLAHOMA  
PROPOSED COMBINED BUDGET SUMMARY - ALL BUDGETED FUND  
TYPES  
FY 2024-2025

GENERAL FUND SPECIAL REVENUE FUND EXPENDABLE TRUST FUND  
ENTERPRISE FUND TOTALS

BEGINNING FUND BALANCE - ESTIMATED \$161,637.16 \$105,962.48  
\$0.00 \$143,580.10 \$411,179.74

RESOURCES:

TAXES \$318,839.17 \$86,888.21 \$0.00 \$24,595.56 \$430,322.94  
LICENSES AND PERMITS \$1,351.00 \$0.00 \$0.00 \$0.00 \$1,351.00  
CHARGES FOR SERVICE \$63,904.00 \$0.00 \$0.00 \$452,059.49 \$515,963.49  
FINES AND FORFEITURES \$373,921.61 \$0.00 \$0.00 \$0.00 \$373,921.61  
FRANCHISES \$24,120.90 \$0.00 \$0.00 \$0.00 \$24,120.90  
GRANTS \$9,993.53 \$0.00 \$0.00 \$600,000.00 \$609,993.53  
DONATIONS \$0.00 \$611.00 \$0.00 \$0.00 \$611.00  
INTEREST \$160.08 \$95.67 \$0.00 \$116.11 \$371.86  
TRANSFERS \$5,762.03 \$0.00 \$0.00 \$0.00 \$5,762.03  
MISCELLANEOUS \$23,187.98 \$0.00 \$0.00 \$30,432.65 \$53,620.63  
TOTAL RESOURCES \$982,877.46 \$193,557.36 \$0.00 \$1,250,783.91  
\$2,427,218.73

APPROPRIATIONS:

GENERAL GOVERNMENT/ADMINISTRATION \$310,294.96 \$0.00 \$0.00  
\$0.00 \$310,294.96  
MUNICIPAL COURT/POLICE \$656,003.28 \$0.00 \$0.00 \$0.00 \$656,003.28  
POLICE RESERVE FUND \$0.00 \$3,280.36 \$0.00 \$0.00 \$3,280.36  
VOLUNTEER FIRE DEPARTMENT \$16,579.22 \$0.00 \$0.00 \$0.00 \$16,579.22  
STREET & ALLEY \$0.00 \$190,277.00 \$0.00 \$0.00 \$190,277.00  
WATER / SEWER \$0.00 \$0.00 \$0.00 \$1,151,855.91 \$1,151,855.91  
SANITATION \$0.00 \$0.00 \$0.00 \$98,928.00 \$98,928.00  
TOTAL APPROPRIATIONS \$982,877.46 \$193,557.36 \$0.00 \$1,250,783.91  
\$2,427,218.73  
ENDING FUND BALANCE - ESTIMATED -  
UNAPPROPRIATED \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2024-2025 Town of Bokchito budget will be held  
at 7:00pm on the 10th day of June 2024 at the Bokchito Town Hall for the  
purpose of discussing and  
developing the Town budget for the fiscal year beginning July 1, 2024. The  
public hearing is open to the public and citizens comments on the proposed  
budget will be welcome. A copy  
of the proposed budget is available in the Office of the Town Clerk/Treasurer.  
NO ASSURANCE PROVIDED